

Bishop Committee Reports December 2018

VICAR'S REPORT – Bill Fulton

Construction progress

I'm pleased to say that the logjam is broken and things are finally progressing quite well. The long-awaited electricians are nearly finished and the forms for the sidewalks are being put in place.

Bishop's Visit January 13

Bishop Rickel's every-three-years visit is scheduled for Sunday, January 13. We'll have three confirmations at the second service and I'm sure it will take at least an hour and fifteen minutes, possibly up to an hour and a half. In order not to exceed our time limit of 10:00, I think we need to have one combined service, starting at 8:30 am. My thanks to David Sorrell for communicating with New Fellowship Church about the timing.

Stewardship Report

I'll bring the latest results from Pam Morton about our pledges to our BC meeting.

New Building Use Policy

When we move into our new church, we'll need to have a new building use policy for outside groups that want to use our facility. The diocese has a model policy that has appropriate legal protections written in, but we'll need to modify it for our circumstances. At our meeting, we should decide how we want to approach this task. Perhaps a small group could take this on.

Annual Meeting

Our annual meeting is scheduled for Saturday, January 19, at 10:00 am. At this time we'll have elections for BC members and delegates to Diocesan Convention, and I'll announce the new Bishop's Warden.

Approval of Vicar's housing allowance for 2019

One of the routine items we need to take care of at our meeting is to approve the standard form with my housing allowance figure for next year.

Modified sabbatical plans

I hope to bring a new plan for my sabbatical for next summer to our meeting for approval.

New members

I had lunch with Marj Zandek, a new member, and visited Esther Osborne, who with her partner Chris Christensen, have recently joined us. If you have a chance, please say hi to them.

Bob Hoag Memorial Service

Thanks to many people working together, we were able to provide a fitting memorial service and reception for Bob Hoag at Silverdale Lutheran Church on Saturday, November 10.

Gloria Christie memorial

We received a \$1,000 undesignated gift from the estate of Gloria Christie which was deposited in the memorial fund.

First wedding at new property

On Saturday, November 17, I officiated at the wedding of Max Thomas and Sarah Stephens, in the new events shelter. It was a delightful occasion, with only a few close family members and friends present.

Vacation December 26-29, 31

I'd like to take the weekdays after Christmas off, as well as Monday, December 31. I'll be here for Sunday, December 30, when our deacon, Bill Thaete, will preach.

BISHOP'S WARDEN – Sarah Rogers

No report.

PEOPLE'S WARDEN – Heather Carnocki

STEWARDSHIP AND FINANCE – Jim Foley

NEW FACILITIES – John Stockwell

Finally, visible progress. While much work has been continuing the more visible work is now happening. Electrical is being completed. Inspections are being done. Insulation is being installed and sheetrock is being placed in areas approved for cover by inspector. All this make the construction appear to be coming to a conclusion.

Still to happen is the site work. This includes the placement of parking lot light fixtures, sidewalks and asphalt pavement.

The gas meter has been placed and the HVAC company has been notified to connect so that heat may begin in the building. This will be needed to dry the mud and taping for sheet rock.

The Transition Committee has met with the Alter Guild to review space in the Sacristy. Additional meetings are to be scheduled in January to prepare for the move to the new building.

Chairs continue to be worked on to complete the re-upholstery. All Chairs should be completed before the end of this year.

Expected move in date is February 11, 2019.

If you have any questions, please feel free to call me.

OUTREACH – Blaine Morgan

1. Food Drive provided 89 pounds to the CKFB
2. The Outreach Committee voted to support the Children's Nutrition program at Armin Jahr School by providing @250.00. The Outreach committee will monitor the program in 2019 so we can provide support as needed.
3. The Outreach committee Voted to continue supporting the Lords Diner Donating 100.00 dollar a month as long as the Brandenburg fund can support it.
4. The congregation donated approximately \$500.00 dollars worth of unwrapped toys to support the Christmas Angel program for Kitsap Community Resources (KCR).

HOSPITALITY – Tovi Andrews

No report.

PASTORAL CARE – Beth Rohlfing

No report.

ENVIRONMENT – David Wilkinson

No report.

COMMUNICATIONS – Heather Carnocki

WELCOMING – Olivia Stalter

No report.

TREASURER – Jim Foley

Giving was down to budget by over \$5k for November, putting us in the red for the month by **(\$3,807.08)**, when we were budgeted to be in the black for the month. YTD, we are still in the black by \$652.09, while budgeted to be in the red on the year at this point by **(\$2,496.68)**.

The stewardship drive has us at the same giving level as last year with pledges still trickling in. The Time & Talent Surveys I have not had a chance to go through yet, and will summarize for the annual report.

The state has instituted a new family leave act that goes into effect next year that I am still studying. As an employer we have the option to pay some of the employee's required contribution. As an employer of less than 50 people, we are exempt from paying the employer portion of the tax. The tax is 0.4% of the employee's wages.