

Annual Report 2018

St. Antony of Egypt Episcopal Church
Diocese of Olympia
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The mission of St. Antony's is to be a loving and welcoming people who worship God,
grow in Christ, and serve others. Gather, Grow, and Go!

Bishop:

The Rt. Rev. Greg Rickel, Diocesan Bishop

Vicar: The Rev. Bill Fulton 360-620-8086

Secretary: Linda Robuck 360-698-0555 (Church Office)

Treasurer: Jim Foley

Bishop's Committee:

Name	Term Expires
Sarah Rogers, Bishop's Warden	January 2019
Heather Carnocki, People's Warden, Parish Life (stepped down 12-2018)	January 2020
Blaine Morgan, Outreach / Welcoming	January 2021
David Wilkinson, Environment	January 2021
Olivia Stalter, Welcoming	January 2020
Tovi Andrews, Hospitality	January 2020
Jim Foley, Stewardship/Finance	January 2019
Beth Rohlfing, Parish Life	January 2019
John Stockwell, New Facilities	ongoing
No Youth Representative	
Rev. Bill Fulton, <i>Ex officio</i> member	
Gail Campbell - Ferguson, Clerk	

2018 Delegates to the Diocesan Convention:

Declan Jarry

Maggie Scott

Alternate:

John Teller

Allison Carlson

Note: Monthly BC Meeting Minutes, Treasurer's Reports, and the 2018 Annual Meeting Minutes can be found on the St. Antony's website under the tab, "About", and "Bishop's Committee."

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Vicar's Report for the year 2018 - Rev. Bill Fulton

The year 2018 began with high hopes of moving into our new building. Unfortunately the shortage of construction workers in Kitsap County caused long delays in construction, and we were forced to move our consecration date from June 21 to August 22 and then to simply give up on trying to set a date. New Fellowship Church has been very patient with us even though we have long overstayed our original rental agreement with them. In order to accommodate the needs of New Fellowship, we moved our Secretary's Office downstairs, moved my office to the modular and then moved both Godly Play and my office downstairs. In addition, we cleaned out the barn and moved everything to the basement of the rental house.

Despite our construction delays, we had an active and vigorous congregation in 2018. Our Godly Play program has thrived with a steady stream of young ones and a dedicated set of teachers. We hired two new nursery care workers who have become a good and reliable team. We've enjoyed beautiful music led by our music team. Our Lay Eucharistic Visitor ministry has brought Communion faithfully to those who are unable to come to church, our pastoral care team has been very active, and our healing ministry has prayed with those who are sick. Our Outreach team has found new and creative ways to help us help those in need.

We gained new members this year and we baptized children, and we also said goodbye to long-time members Kathy and Larry Little, Rod and Marin Mash, and Phyllis Lewis, all of who moved to be closer to their children. We had a number of memorial services this year as we lost Priscilla White-Lineker, Bob Hoag, Gloria Christie, Lu Thaete, and Carol Baxter. May they rest in peace.

Our Altar Guild faithfully prepared the linens, hangings, brass and silver for our worship of God, and set up and cleaned the altar every Sunday. Our flower ministry offered beautiful flowers for worship that subsequently went forth to those in need. I'm grateful for these essential but often overlooked ministries.

Our Memorial Committee met a number of times to act as good stewards of our memorial funds. We approved the purchase of a Steinway grand piano for the new building, new columbarium sections, materials for new altars and furnishings, and looked ahead to more projects when we occupy the new building. New hymnals and prayer books were purchased with funds given in memory of loved ones.

Highlights for me this year included giving children's sermons during the summer, shepherding three bright young people through the confirmation process, and sending a drawing for each day in Advent. I was disappointed to learn that our Lilly Grant application to fund a sabbatical for me this summer was not approved. Instead, we have worked to plan and fund a shorter, more modest sabbatical.

Our treasurer, Jim Foley, has continued to do a fabulous job managing our finances, providing the Bishop's Committee with excellent reports each month. In addition, he oversaw the transfer of funds needed to make timely payments to the building contractor and kept track of the funds carefully. When the state required a new flow of paperwork for the Family Leave Act, Jim skillfully added that to his duties. At a parish meeting in October, Jim provided us with a clear financial picture of the new construction finances. Pam Morton did an excellent job as our Receiving Treasurer, keeping track of our contributions and faithfully reporting them to us.

Under the enthusiastic leadership of our Bishop's Warden, Sarah Rogers, our Bishop's Committee has been proactive and productive, and our meetings have been energizing and fun. My thanks to all of them, including our clerk, Gail Campbell.

I'm fortunate to be part of a team of clergy colleagues with Deacon Bill Thaete and the Rev. Dick Scott. We meet regularly to keep in touch and provide support to each other. And I'm eternally grateful for our church secretary, Linda Robuck, who does the quiet unseen work of the church, solves problems before anyone even knows about them, and makes it possible for me to do my job more effectively.

The coming year of 2019 promises to be a banner year for us as we move into our new building (for real this time!). I'm looking forward to the energy and excitement that will be unleashed as we make this transition.

Bill

Sabbatical Report

By Bill Fulton

Last year I worked with a team to write a grant proposal to the Lilly Foundation for a sabbatical for me in the summer of 2019. The Lilly grant would provide up to \$50,000 for a three to four month sabbatical. We worked hard on the proposal and were very disappointed to discover that we were not successful.

So it was back to the drawing board. We came up with a shorter, more modest proposal – a ten week sabbatical with a budget of \$8,000. Of this amount, \$5,000 will be provided by Bishop Rickel for the costs of the sabbatical, and \$3,000 will come from our Search and Sabbatical Fund to pay for clergy who will cover while I'm away.

The purpose of a sabbatical is to “provide opportunities for pastors to step away briefly from the persistent obligations of daily parish life and to engage in a period of renewal and reflection. Renewal periods are not vacations, but times for intentional exploration and reflection, for regaining the enthusiasm and creativity for ministry, for discovering what will make the pastor's heart sing.”

With this in mind, I came up with five goals for my sabbatical:

1. Rest and renewal, including a five day silent retreat at a Benedictine monastery
2. Visit other Episcopal churches' worship services to learn from them
3. Set goals for the future and discern where God is leading us
4. Spend time with my family
5. Study for preaching, including the illustration of one of the Gospels with drawings

The time period for this sabbatical would be mid-June to the end of August. We would kick it off with a farewell coffee hour on June 16 and conclude it with a welcome back coffee hour on September 1. Upon my return, I will share what I experienced and what I learned from my explorations and studies.

I'm grateful to the Bishop's Committee for approving this sabbatical, to Bishop Rickel for providing funding, and to the Rev. Dick Scott for helping cover while I am absent. I hope that it will be an experience for growth and learning for all of us.

Bill

Deacon's Annual Report for the year 2018 - Bill Thaete

It has been an honor and privilege to serve as your deacon for the pass year. I want to thank everyone for their support as I continue to grow and learn to serve. I am looking forward to continuing to serving here as part of our St. Antony family and am looking forward to moving into our new building.

Peace,

The Rev. Bill Thaete, Deacon

Bishop's Warden Report for the Year 2018 - Sarah Rogers

Position Description: Oversees the smooth operations of the church through regular consultation with the Vicar; awareness of the work of parish commissions and Diocesan events; active participation in church functions; welcoming visitors, making announcements and attendance at both services on occasion. The Bishop's Warden supports the following commissions/functions that concern administration and organization: Stewardship and Finance, New Facilities, Vicar, and Environment.

Annual Report:

I am so pleased to have had the honor of working with such a remarkable group of people on the Bishop's Committee, not only this past year as your Bishop's Warden, but for my entire 3 year tenure on the committee. Thank you all for making my job such a pleasure.

This year presented both the Bishop's Committee and the entire St. Antony's family with a rollercoaster of emotions regarding the move in of our new church building. While the timeframe was out of our control we worked diligently to continue moving forward. Even though we close out the year still not occupying the new property, we do have a deadline in sight and have moved past all the road blocks along the way. We have handled the frustrations and delays with grace and diligence.

It is evidenced by the reports from the BC Commissioners that our church is strong and active. I am delighted to turn the church over with a healthy report card. Our financial books are balanced, our attendance is up, our optimism is strong and our faith is mighty. Thank you for the opportunity of helping to make St. Antony's the church I am proud to call my own. Gather, Grow and Go!

Sarah Rogers

Bishop's Warden

People's Warden Report for the Year 2018 - Heather Carnocki

Position Description: Serves as liaison between congregants, Bishop's Committee, and priest, and addresses concerns and suggestions of parishioners regarding church matters. The Peoples' Warden is responsible for conducting annually the Mutual Ministry Review. The Peoples' Warden also supports the following commissions/functions that concern activities of the congregation and outreach to the greater community: Outreach, Welcoming, Parish Life, Faith Formation, Youth, and Lay Pastoral Care

No report submitted.

Communications Report for the Year 2018 - Heather Carnocki

Position Description: Coordinates our internal and external communications; such as publications, flyers, brochures, newsletter, bulletins, internal church publicity, advertising and website.

No report submitted.

Environment Report for the Year 2018 - David Wilkinson

Position Description: Coordinates the upkeep of the church facilities and grounds: maintenance, repairs, and cleaning. Procures supplies necessary for these activities, including kitchen and restroom supplies. Researches, solicits, and implements ideas of change to the physical environment which aid in the creation of a loving, welcoming space that is conducive to the personal growth in Christ and opening the congregation to the service of others.

Annual Report:

- Vision: A sacred place, that without words, shows acceptance and love, a heartfelt worship of God, and a desire to serve others.
- Mission: Maintain church facilities and grounds in the highest standards possible, while seeking ways for this sacred space to convey, without speech, love and welcome, a conduciveness to grow in Christ, and desire to serve others.

Without the ownership and possession of a building, the Environment Commission had minimal demands. It did allow time to examine the mission of the commission and how it could be redefined to embrace a larger role in the mission of St. Antony.

These are the projects completed or in progress under the Environment Commission or in conjunction with another commission.

- ⇒ Hymnals and Prayer Books: Coordinated efforts to solicit donation of hymnals and prayer books needed for the new church. 104 new books were donated by the church family. With the addition of these books, each seat in the new church will have a hymnal and prayer book. Many thanks to the members that made donations for this cause.
- ⇒ God's Garden: Three meetings were held to explore how a garden could be used by the church. With the creativity and positive attitude of the meeting attendees, 17 different uses of the garden were identified. These uses expand the role of the garden and make it a living tool in our worship, fellowship, and personal reflection. Currently, determining how much volunteer support is available to maintain the garden is underway. Once that is understood, the design phase of the garden will start. Thank you to the 14 members that shared their, time, ideas and concerns for this project.
- ⇒ Stewardship Social: In conjunction with the Hospitality Commission, a social was put together to kickoff the 2019 Stewardship Campaign. A festive celebratory ambiance was created to share our joy of being stewards for God. Good food, wine and beverages, laughter, fellowship, and little bit of fun, earmarked this social. Thanks to Tovi Andrews for her efforts in making this social a success.
- ⇒ New Church Cleaning and Grounds Maintenance: As we move closer to our new building, planning has begun on how we will maintain the building, grounds, and God's Garden. It was discussed at the Stewardship Campaign kickoff how volunteers were used for these activities in St. Antony's history. If possible, this could assist the church greatly in the fiscal challenges being faced in 2019. A volunteer questionnaire has been distributed to the membership. The results are still being collected. To prepare for the need should a volunteer approach not work, three commercial cleaning organizations have been lined up for quotes. One has already seen the church and provided an annual quote of \$8,190 for weekly cleaning of the church.
- ⇒ New Church Wish List and Registry: Assisted Sarah Rogers and Gail Weston in the development of a wish list of items that would be needed for the new church. This list includes everything from janitorial tools to new linens for the gathering room tables. Value of items range from a few dollars to several hundred. A registry was established at Walmart to allow members to donate the desired items.
- ⇒ Building Use Policy and Procedures: A joint effort with Outreach has started to establish the policy and procedures for the use of the new church building and grounds. Currently, an examination of policies of other churches and the diocese are being reviewed to aid in the development of our policy. The policy should be complete prior to the move to our new building. Thanks to Blaine Morgan, Gail Campbell-Ferguson, and Olivia Stalter for assisting with this project.

David Wilkinson, Environment Chairperson

Hospitality Report for the Year 2018 - Tovi Andrews

Position Description: Hospitality Commission is an ad hoc committee for 2018 and 2019 on the Bishop's Committee.

The goals are:

- To formulate, set up and complete the new church consecration social hour following the consecration service with the bishop during 2019.
- To formulate, set up and operate the Grand Open House and Arts and Crafts Fair during the Spring or Summer of 2019.
- To be available for helpful needs for other BC commissioners activities.

Annual Report:

- Attended 11 Bishop's Committee meetings, and 1 BC Retreat at St. Nickolas in Tahuya, and 1 annual meeting for St. Antony's.
- Submitted the 2017 annual report for Hospitality Commission.
- Submitted 12 newsletter articles.
- Designed and had constructed a baptismal font for our new church.
- Set up a planning meeting for the new church consecration social hour and for the Open House and Arts and crafts Fair. Asked several parishioners to volunteer.
- Attended Safeguarding God's Children class at Faith Episcopal in Poulsbo.
- Attended Safeguarding God's People class at St. Bede's in Port Orchard.
- Ordered celebration cakes, wine and some food items in preparation for the new church Consecration on August 22nd, 2018.
- Worked with arts and craft vendors and news media for our new church Open House scheduled for September 22, 2018.
- Assisted with the all-church budget meeting during the social hour food and wine event.

Tovi Andrews

Hospitality Chairman

New Facilities Report for the Year 2018 - John Stockwell

January 5, 2019

It has been a very remarkable year. Much exciting work has been completed for our new building. The progress was slowed for a while due to lack of available trades workers. This has been resolved and the whole building has been inspected and sheet rocked. By the time of reading this report, outside site work will be underway and interior painting is about to begin. February is still the target month to receive the building from the contractor.

Our congregation is obligated to install fencing on the north and south sides of the property per the SDAP (Site Development Activity Permit). We will need to install the fence prior to receiving our occupancy permit. The New Facilities Committee will be asking for workers to help build the fence in late January and early February. If you are able to assist or just want to bring coffee and sandwiches come on out. The dates are still to be announced.

John Stockwell

New Facilities Chairman

Outreach Report for the year of 2018 - Blaine Morgan

Position Description: The Outreach committee coordinates the sharing of our resources with the greater community through our participation plus distribution of funds. This may involve educating our communicants as to existing needs, how we might best share our resources, and encouraging everyone's involvement.

Annual Report:

Thanks to the following persons for their hard work and commitment attending, planning and participating in Outreach Committee meetings and projects

Chris Crowson

Ann Daniels

Elizabeth Haney

Isabella D. Long

Marin Mash

Maggie Scott

Charles Smith

Norma Tipton

Marty Whitaker

Organizations Receiving Monetary Support in 2018

Lords Diner, Bremerton Salvation Army, The Coffee Oasis, Kitsap Rescue Mission, Stand up For Kids, Habitat for Humanity, Abrams House Charity, Kitsap Immigrant Assistance Center, Mission to Seafarers, Kitsap Community Resources Energy Assistance program, Armin Jahr Child nutrition Program, YWCA Alive Program. Central Kitsap Food Bank.

Organizations and Programs receiving Support in 2018

- Lords Diner, St. Antony's provided volunteers to set up, serve and clean up to support providing meals to the peoples receiving this service.
- Children's Backpack program, St. Antony's purchased and provided \$518.67 in materials for children backpacks.
- Kitsap Community Resources Christmas Angel Program, St. Antony's Provided toys to Christmas Angels valued at approximately \$500.00.
- Central Kitsap Food bank St Antony's provided over 1200 pounds of food to the food bank in 2018.

A Special thanks to the people in the Congregation that manage and provide Outreach services of all sizes and complexity's in St. Antony's Name

Many thanks to the Congregation for your support!

Blaine Morgan

Outreach Chairperson

Parish Life Report for the year 2018 - Beth Rohlfin

Position Description: Plans, coordinates and provides information about parish social activities, such as: Neighborhood Ministry Groups, Sonshine Fellowship, Lenten Soup Suppers, Tony's Trekker's, Epiphany potluck, Shrove Tuesday pancake supper, summer picnic, Christmas Cookie Exchange, retreats, and special events. Helps with provision of lay pastoral care through, (1) oversight of the Lay Eucharist Visitor program, and (2) oversight of the Pastoral Care Team, scheduling monthly meetings to respond to pastoral care needs of the congregation (e.g. calls, visits, care cards, meals, transportation).

Annual Report:

Even though some events were curtailed due to the construction of the new church building, this was a busy year for Parish Life. Some of the year's activities included:

Coffee Hour. After Sarah Rogers managed this ministry so well for several years, Beth Rohlfin began coordinating the schedule in March through the remainder of the year.

Card Ministry. During the monthly Pastoral Care meetings, members sign and send care cards to offer sympathy, support and prayers for healing.

Lenten Soup Suppers. There were five Wednesday night Lenten soup suppers.

Presentation on Aging and Long-term Care. Gail Ferguson coordinated an informative presentation on aging and long-term care given at the church on January 14. Staff from the Kitsap County Division of Aging and Long-term Care provided information about a variety of services available to the elderly in our county.

Lay Eucharist Visitor (LEV) Program. Loretta McGinley continues to coordinate this ministry. Currently, LEV's provide weekly visits on a rotational basis to parishioners unable to attend services. Meetings were held on February 18 and September 15 to review how the ministry was doing. To cover the number of parishioners requesting visits, two LEV's make a visit each Sunday. No visits are scheduled on the last Sunday of the month. Declan Jarry, Carolyn Segrist, Penny Whitney, Beth Rohlfin, Olivia Stalter and Loretta McGinley currently act as LEV's

Beth Rohlfin

Parish Life Chairperson

Stewardship & Finance Report for the Year 2018 - Jim Foley

Position Description: Coordinates the organization of the Time, Talent, and Treasure of the members of the congregation. He/she provides leadership for the annual stewardship drive and oversight of the treasurers.

Annual Report:

My term as a voting member of the Bishop's Committee serving the Finance & Stewardship ministries is drawing to a close this month. Don't panic, I will still be serving as Treasurer!

The participation in this year's Time & Talent Survey was up 50% from last year. It appears everyone is eager to pitch in and help organize what goes on in the new church. Thank You!

As always, the details of the year financially will be shared at the annual meeting, as various financial statements are still coming in and need to be reconciled. As was shared at the special meeting in October, paying for the new building will be a stretch. However, on a happier note, our operating budget did very well. Again, Thank You for making my job as Treasurer easy, by always meeting the financial needs of our church!

Thanks,

Jim Foley

Welcoming Report for the Year 2018 - Olivia Stalter

Position Description: Coordinates aspects of how we greet every person to our church, especially inviting, orienting, incorporating and transitioning newcomers to fully active members. We follow up with guests, provide welcome bags, coffee hour, pew cards, greeters and coordinate newcomers' events.

No Report Submitted

Youth Report for the year 2018

Position Description: Coordinates youth activities, as well as announces diocesan activities such as Junior High Youth Churchmen, High School Youth Churchmen, and Episcopal Youth Churchmen.

There was no youth representative for 2018.

Bishop's Committee Candidate Biographies

BC adult position (three-year term), need to elect 4

Chelsea Reeder

I have served God in many ways through Saint Antony's over the past 14 years. I am looking forward to being on the Bishop's Committee once again, this time as an adult. Fourteen years ago, my family moved to Kitsap county. Shortly there-after we made St. A's our church family. I have grown up in this church. From Acolyting to Eucharistic Minister, youth representative on the BC to now serving the BC in a new role, social media organizer. This new potion will create opportunities as we move into our new church building. Thank you for this fortuitous adventure!

Chelsea Reeder

Kristen Robuck

I have attended an Episcopal church for as long as I can remember. In 1994, my dad's job moved us up here, and I've been attending St. Antony's for the past 25 years. I've served as a Jr. and Sr. Acolyte, attended our youth group JYC and HYC's, was a nursery attendant during church service for a few years, along with being the Youth Director for the Capital Campaign in 2015.

I've been asked if I'd consider being a candidate for our Bishop's Committee. I feel that I know a lot of people in our congregation, some I've know for years, others of course not as long, and I would like to get to know some of our newer people. I would love the opportunity to give back and hope to be considered a candidate on our Bishop's Committee.

Thanks, Kristen Robuck

Penny Whitney

I joined the Episcopal Church in April, 2007, but had been attending St. Antony's for several years prior to that date.

I have worked on the Barn Sale for several years, am a member of the Transition Committee and the Memorial Fund Committee. I help with Godly Play when I'm needed and am a part of the Lay Eucharistic Visitor team. I have previously served on the Bishop's Committee on the Communications Commission and as Bishop's Warden. I enjoyed being a part of the Bishop's Committee and would like to be a part of the B.C. again.

Thanks for considering me as a potential B.C. member.

Peter Stockwell

Peter is a life-long Episcopalian. His father was a priest serving in Idaho and Washington. He has served on two vestries at St. Paul's in East Bremerton and been on the Bishops Committee at St. Antony's twice, including being a warden. When the need to find a new vicar arose, he stepped forward as part of the search committee and chaired the operation which brought Bill Fulton to St. Antony's. He currently serves on the New Facilities committee as the overseer of the transition to the new building. He is a licensed Eucharistic Minister and singing in the choir.

Delegate Candidate Biographies

Need to elect 1 female and 1 male

Declan Jarry III

I fell in love with the liturgy and open-minded thoughtfulness of the Episcopal Church where I served on numerous Vestries and multiple lay positions, (Acolyte, Lay Eucharistic Minister, etc.). In the early 1990's I sought holy orders as an Episcopal Priest but was denied because I was gay.

God's call to ministry was still strong, so I joined the Old Catholic Church, a European Branch of the greater catholic tradition and a in communion with the Church of England and the Episcopal Church. The Old Catholic Church is like the Episcopal church in theology and liturgy, but sexuality and sexual orientation have not been issues since the early 1900's. Clergy can marry, women can be priests and one can be gay and still be an Old Catholic Priest.

I was ordained an Old Catholic Priest on January 6th 2001, and served as Vicar of Christ Church, Glenn Dale, MD, in an unpaid ministry to the elderly. I retired in 2016 due to ill health. I returned to the Episcopal Church shortly before leaving Maryland and journeying to Washington. Saint Antony's is my spiritual home and I am blessed to serve her people any way I can, as a Choir member, Acolyte, Lay Eucharistic Minister, Lector, and Healing Prayer Intercessor.

I pray you will support me as a candidate for the position of Delegate to the Diocesan Convention, to which I will bring the loving values and vision of the people that make Saint Antony of Egypt such a wonderful community of faithful believers.

Carolyn Sorrell

I am a cradle Episcopalian and the daughter of an Episcopal Minister. We joined St. Antony's in December of 2010 after retiring and finding a good transition from my work as a therapist for Harrison Home Health to a church visitor, visiting shut-ins for St. A's pastoral care. In about 2012, I was elected to the Bishops Committee and served as Peoples Warden and then Bishops Warden during my term. I have also been to the Diocese of Olympia convention about three times, as a delegate and later as a co-convener for the Peninsula Region of the diocese.

I am a student of the Christian Contemplative Movement, which includes a growing number of Episcopalians as well as other Christian Denominations. For the past two year I have helped establish a Contemplative Prayer Service at St. Antony's which is regularly attended by some of our own folks as well as visitors from the community.

It would be a privilege to represent St. Antony's at the 2019 Diocesan Convention. Thank you for your consideration.

Alternate Delegate Candidate Biographies

Need to elect 1 female and 1 male

Blaine Morgan

I became a member of St Antony's in 1995 and was baptized in 1996. I've been involved with several projects supporting St. Antony's and the community, I have been a member of the Bishops Committee twice as Outreach Commissioner and a year as Bishop's Warden. I have attended several Episcopal workshops on Church management and congregation retention, and I developed and managed St. Antony's first Web and Email presence.

In the community I was a volunteer trainer for Kitsap County Emergency Management's KPEP program, I was a Disaster Services Volunteer for the American Red Cross and volunteered time with Fishline in Poulsbo.

During my career with the Department of Defense I supported the Navy Trident Program. I Retired with 42 years of service as the IMF Strategic Weapons System Repair Branch Manager.

I was married for 39 years to my wife Bobbie who passed away 1 ½ years ago from cancer, I have three sons and three grandsons that I am very proud of.

I look forward to the opportunity to represent St. Antony's as an alternate to convention.

Fund for NEW building upkeep/maintenance. Totals as of 30 Nov 2018

("Endowment Fund" is in the Diocese Investment Fund (DIF))

Initial principle given in Nov 2002 was \$2000.00

Value of fund in DIF as of 30 Nov 2018:	\$6,721.12
Principle amount as increased by CPI's:	<u>\$3,000.49</u>
Amount over principle now available:	\$3,720.63

Fund for Outreach. Totals as of 30 Nov 2018:

("Outreach Endowment Fund" is in the DIF)

Initial principle given in Dec 2004 was \$15,000.00

Value of fund in DIF as of 30 Nov 2018:	\$30,006.30
Principle amount as increased by CPI's:	<u>\$20,503.62</u>
Amount over principle:	\$9,502.68
Less 2018 donations to The Lord's Neighborhood Diner (LND)	<u>-\$1,200.00</u>
Amount over principle now available:	\$8,302.68

Consumer Price Indexes (CPI) used:

0.6% for year ending 31 Oct 2013

2.1% for year ending 31 Oct 2014

1.2% for year ending 31 Oct 2015

2.4% for year ending 31 Oct 2016

3.0% for year ending 31 Oct 2017

3.1% for year ending 31 Oct 2018

**Please consider leaving a bequest in your will to St. Antony's
where your gift will keep on giving in your memory.**

(Bequests large or small provide for future ministries that contribute to a stronger faith community at St. Antony's.)

"For where your treasure is, there will be your heart also." Luke 12:34**Chris Crowson**

2018 ALTAR GUILD FUND REPORT

Checking Account Balance 12/31/2017 **\$4167.51**

Contributions	\$3025.60
Bank Adjustment	.40
	\$3026.00

Expenditures

Altar Flowers and supplies	1006.28
Lilies/palms	180.45
Poinsettias	211.81
Worship supplies	546.50
Calendars	69.21

TOTAL **\$2014.25**

Checking Account Balance 12/31/2018 **\$5179.26**

(\$1250 remains in deposit from Transfer made 2017 to open Kitsap Bank Acct.)

Diocesan Investment Fund (last report 11/30/2018) \$5063.58

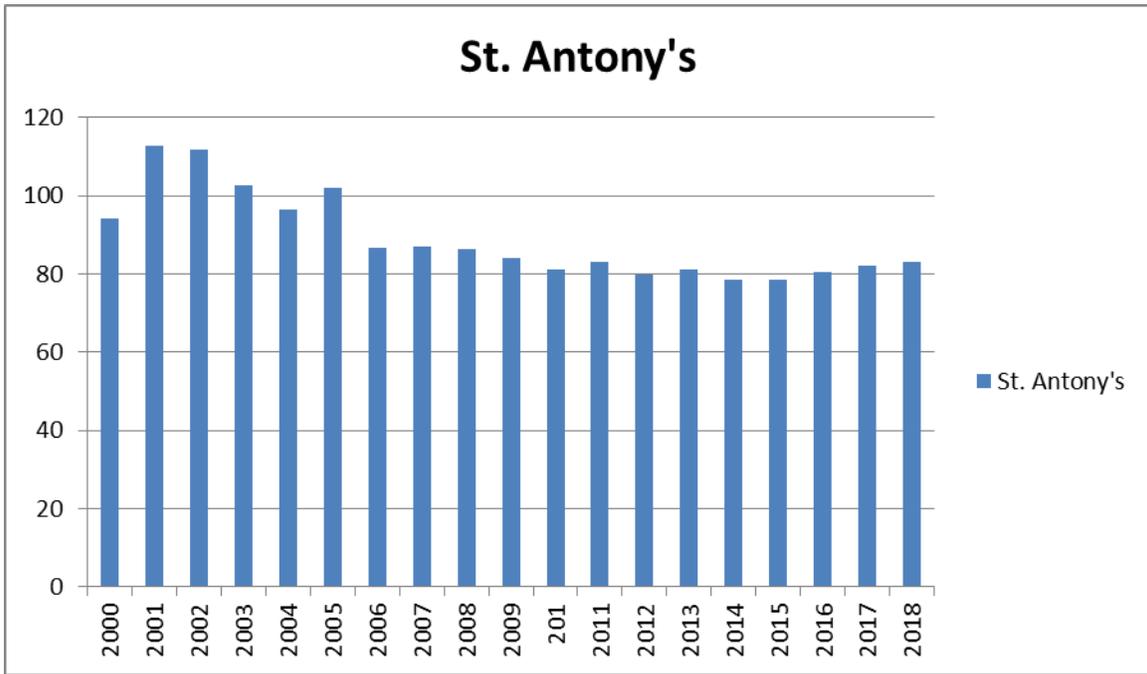
Respectfully submitted

Ruth Lindstrum, Altar Guild Fund Manager

As always, the Altar Guild is most grateful and appreciative for your generous donations throughout the year and for our Flower Guild which provides a wonderful service. We offer our sincere thanks to all who donate supplies and time toward the making of Communion Bread, the Advent Candles and everything else to Glorify the Lord each week. THANK YOU! RL

Annual Attendance Chart

St. Antony of Egypt Episcopal Church



Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Attendance	94.3	112.8	111.8	102.5	96.5	102.1	86.5	87.0	86.4	84.1

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
Attendance	81.0	83.1	79.9	81.2	78.6	78.4	80.4	82.1	83.2