

BISHOP COMMITTEE REPORTS

March 2018

VICAR'S REPORT – Bill Fulton

BC Retreat

I thought we had a good retreat with lots of energy and good ideas. It might be a good idea for us to review our goals so we don't let them fall by the wayside. Congratulations to Heather for being chosen as our Peoples' Warden for another year.

Child Care applications

Linda has been working hard to get applicants to come in and I think we have two good applicants. We'll get their background checks, orient them on March 18 and start them on March 25. We'll need to offer a Safeguarding God's Children session for them and for anyone else who needs it.

New building

Although it seems to me that the building is coming along rather slowly, I do see progress. Scott, the supervisor, says the trusses should be delivered next week.

Renters moving out

Alan and Stacy Butler, the renters of the house on our new property, are moving to Montana this month. This will give us the opportunity to re-paint and rent out the house for a competitive rental price. We've been renting to them for \$1550 a month, but the market price is probably much higher.

Final details with New Fellowship Church

We have several items to do before we finish our obligations to New Fellowship Church, including replacement of the electrical panel in the house. We have pumped the septic tank, so that's taken care of. We have yet to negotiate the replacement of chairs by New Fellowship Church. Our agreement with them says that we will replace the chairs, but it doesn't stipulate the price or number of chairs.

Fabric for re-covering chairs

Our first attempt at choosing a new fabric for re-covering our chairs generated many comments. The Building Committee decided to try again with a deeper red color. There was a lot of anxiety about the chair color which reflects the anxiety that the congregation feels about the big upcoming change to our new building. As leaders, I think our job is to reassure people that this will all work out, and do what we can to calm the anxiety in the parish.

Gift of Processional Torches

Thirty-plus years ago Charles and Elizabeth Moorhead bought processional torches for St. Charles, Poulso, in memory of their son who died. Now St. Charles' Anglican Church, who has the torches, has offered to donate them to St. Antony's for use in our new church building. I

don't know what they look like, but I believe they have a red glass globe around the candle. As with all gifts, the Bishop's Committee must give approval. The offer is quite a nice gesture of good will, especially considering that St. Charles' Anglican Church split from the Episcopal Church several years ago.

Audit Swap

We're required to do a financial audit every year. This year we're trying something new: an audit swap with St. Bede's, Port Orchard. David Wilkinson and Heather Feenstra-Wilson have agreed to go to St. Bede's for their audit, and two members of St. Bede's will come to St. Antony's.

Vicar's Discretionary Fund audit

I've given last year's records for my discretionary fund to Sarah, our Bishop's Warden, so she can audit them and report to the BC. We audit this fund every year separately from the church audit.

Parochial Report

We're working on our annual Parochial Report which is due soon. Hopefully we'll be able to approve the report at our March 15 meeting. This is the report of our vital numbers (attendance, income, etc.) that goes to the diocese and the national church.

Lilly Grant

Cris McCarty has joined Gail Ferguson, Charles Smith, and me to work on the Lilly Grant application for a 2019 sabbatical. We're just about ready to send it to several people with editing skills so that we can submit it well before the April 13 deadline. One of the proposals we made in the application was to have a parish retreat at Fort Worden in August of 2019. We've talked about this before, and it might be a good idea whether we get the grant or not.

Ash Wednesday and Lent

We had good attendance at our two Ash Wednesday services to begin our observance of Lent. A new family visited and I followed up with a welcome note. I appreciate our Readers at Sunday Eucharist who allow 30 seconds of silence after each reading during Lent.

New Eucharistic Ministers

I trained Declan Jarry, John Teller, and Chelsea Reeder to be EMs. John attends the 7:30 Eucharist.

Pastoral Care team

Our pastoral care team and Eucharistic visitors have been busy, bringing communion to the homebound and meals to those who are sick. I'm very proud of this group who are doing a great job.

Godly Play and Rite 13

Our Godly Play program has been quite busy with a lot of children attending. Mary Zabinski says we may need to break into two classes when we get in the new building. Our Rite 13 group of kids in the 13-year-old range is meeting somewhat sporadically.

BISHOP'S WARDEN – Sarah Rogers

No report submitted.

PEOPLES' WARDEN- Heather Carnocki

No report submitted.

STEWARDSHIP AND FINANCE – Jim Foley

We are still very much in the black both month and YTD, as most of the ministries have been slow out of the gate with spending and contributions have maintained to budget. The DIF continued to perform well through January.

A few areas of concern:

There was \$4,402.90 charge on the Operating Checking marked 'Diocese of Olympia Fees' that was NOT the assessment and I have no paperwork for. I will call the bank to find out, but I suspect it is a loan origination fee for the building loan. I will have an answer by the meeting Thursday.

Next falls under the category of 'Don't shoot the messenger.' We have been waiting for our matching funds for the Event Shelter. Unfortunately, there has been a misunderstanding between the parties involved. When I hear 'matching donation,' I expect the donation to come in at the end of the drive, after achieving the goal (or not) and the matching donation is made out for the amount donated up to the goal amount. Apparently, our 'matching' donor donated near the very *beginning* of the campaign, in multiple amounts so as not to be identifiable as the match, and as they were anonymous to me, were counted as funds toward the goal to be matched. Even worse, \$5,000 of it was counted as toward the Capital Campaign, instead of the Event Shelter. So we patted ourselves on the back, thinking we had it in the bag, when in reality, we were about \$14k short. At this juncture, whether donations and funds held are earmarked for Event Shelter or Capital Campaign or whatever is moot, as it will all wind up in the hands of the contractor, but we do need to keep beating the contribute to the Building Fund drum.

PARISH LIFE – Beth Roling

- LEV visits continue each week with ministry to Herb H., Vivian D., Joan W., Jean and Mac M., Nick N

- The Pastoral Care team met on Feb 17
- Care Cards were sent to Sylvia C., Nancy L., and Rosie N.
- I am coordinating the Coffee Hour Host schedule

HOSPITALITY – Tovi Andrews

The draft ideas of the invitations for the consecration service are being worked on, and a date of mailing to other churches in our region will be set.

Trips to various paper and craft supply, and party stores, have been done to research prices and supply ideas for the event.

A meeting with Fr. Bill and Secretary Linda is being scheduled to approve the invitations, and the “hand out” bulletins for the consecration service. The meeting will include an update on planning progress for the events scheduled with Hospitality.

NEW FACILITIES – John Stockwell

I will be out of town and unable to attend the BC meeting this month.

Progress is being made on many levels with the construction of the new building. Also the hurdle of selecting chair fabric has been crossed and Claret has been selected as the color. The 105 yards of fabric has been ordered. Commercial upholstery services will begin cutting the pieces upon receipt of the fabric. Persons with proper wood working equipment need to be contacted to begin cutting the replacement pieces for the chairs. Upon completing the cutting the wood pieces will be delivered to the upholsterer for covering.

The new building is progressing well and per site supervisor Scott Simpson on schedule. Girder beams are to be placed Thursday of this week and roof trusses should be placed Friday this week. Wall sheathing is scheduled to be installed prior to girder beams and trusses.

An onsite meeting occurred with a Puget Sound Energy (PSE) project manager. PSE has been provided the power load requirements for the current phase 1 project and a projection of phase 2 requirements so that conductors and transformer can be sized correctly and no future increase required. Silverdale Water has had their preconstruction meeting and their design is progressing forward. I have contacted Cascade Natural Gas but have not received a return call. I have provided the gas company with service load requirements so that they may size the feed pipe accordingly.

OUTREACH – Blaine Morgan

Outreach committee met March 5, 2018. Seven members present, items discussed:

1. Outreach committee voted and approved to provide \$350.00 to St. Vincent Bremerton.

2. Outreach commissioner spent time with the CK food bank discussing their needs and program.
3. The outreach committee is working with Fr Bill to establish a date for a monthly Ingathering Sunday starting in May.
4. The outreach will provide Linda with a list monthly that reflects the needs from the CK food bank in the newsletter and gives the congregation an idea of what is truly needed.
5. The outreach committee is looking into ways to support Coffee Oasis.
6. There is Binder in the Narthex that now allows the Congregation to voice their interest to the outreach committee

COMMUNICATIONS – Heather Carnocki

No report submitted.

WELCOMING – Olivia Stalter

No report submitted.

ENVIRONMENT – David Wilkinson

No report submitted.