

# Annual Report 2017

St. Antony of Egypt Episcopal Church

Diocese of Olympia

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The mission of St. Antony's is to be a loving and welcoming people who worship God, grow in Christ, and serve others. Gather, Grow, and Go!

**Bishop:**

The Rt. Rev. Greg Rickel, Diocesan Bishop

**Vicar:** The Rev. Bill Fulton 360-620-8086

**Secretary:** Linda Robuck 360-698-0555 (Church Office)

**Treasurer:** Jim Foley

**Bishop's Committee:**

Name	Term Expires
Charles Smith, Bishop's Warden	January 2018
Heather Carnocki, People's Warden, Parish Life	January 2020
Olivia Stalter, Outreach / Welcoming	January 2020
Beth Rohlfling, Environment, Welcoming	January 2019
Sarah Rogers, Welcoming,	January 2019
Jim Foley, Stewardship/Finance	January 2019
Aina Zabinski, Youth	January 2018
Loretta McGinley, Parish Life	January 2018
Tovi Andrews, Communications	January 2018
John Stockwell, New Facilities	ongoing
Rev. Bill Fulton, <i>Ex officio</i> member	
Gail Campbell - Ferguson, Clerk	

**2017 Delegates to the Diocesan Convention:**

Charles Smith

Mary Zabinski

**Alternate:**

Maggie Scott

**Note:** Monthly BC Meeting Minutes, Treasurer's Reports, and the 2017 Annual Meeting Minutes can be found on the St. Antony's website under the tab, "About", and "Bishop's Committee."

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## **Vicar's Report for the year 2017 - Rev. Bill Fulton**

I sensed a new movement of God's Spirit among us in 2017. New faces, new programs, and a fresh spirit among us made St. Antony's a place of growth and energy. Our average Sunday attendance rose from 80 to 82 during 2017, a substantial increase, although I'm sad to say we lost beloved members Lynda Loveday, John Steller and Priscilla White-Lineker.

After much planning and training, we began the Godly Play program for our young children, and it has been a great success. We rearranged the modular for Godly Play, gathered materials, and created a team of leaders. This has made our church especially attractive for young families.

In 2017, our Pastoral Care commission really stepped up to provide care and support for all our members. Under Loretta McGinley, we have regular communication about visits, cards, and meals provided. We've also expanded our ministry of lay Eucharistic Visitors who take Holy Communion to those who are unable to come to church.

At long last, our building is under construction! The persistent and tenacious efforts of John Stockwell and the building committee have brought us to the point that we are planning the consecration of our new building in June 2018. We are seeing the results of our 2014 Capital Campaign, which successfully concluded in December thanks to the leadership of Sarah Rogers.

In 2017, we changed our starting times for worship to accommodate for the fact that we are renters in our building, starting at 7:30 am and 9:00 am on Sundays. I'm glad to say that the inconvenience has been cheerfully tolerated. Our choir, under the leadership of Joann Richardson, has provided remarkably beautiful anthems and solos and helped us lift our voices to God in praise. Our guitarists have given us uplifting music monthly and we've been favored with Chris Eisenberg, our alternate organist, once a month.

We have continued our outreach work serving at the Lord's Neighborhood Diner and providing funds and donations to local programs to help those in need. Our Altar Guild and Flower Guild have faithfully provided us with beautiful settings for worship. Our ushers, greeters, counters, acolytes, and Eucharistic Ministers have served faithfully and well. We met together in many small groups to knit wittily, study the Bible, and have weekly Eucharist and a program. We have welcomed new members to St. Antony's, incorporating them gracefully into our church family.

A highlight for us this year was accepting Bill Thaete as our deacon intern, and then, after seeing him ordained a deacon at Convention in October, having him assigned to us as our deacon. In addition, Shane Carlson was nominated by the Bishop's Committee to be a candidate for holy orders as a priest and is awaiting the bishop's decision.

Charles Smith provided faithful leadership as our Bishop's Warden this year, working very closely with me to guide the work of the Bishop's Committee. Charles was responsible for our Mutual Ministry Review, nominations and reports, and for much vital but unseen work.

Our Treasurer, Jim Foley, again provided us with exceptional financial services including clear and informative reports and recommendations. As we moved our accounts from Union Bank to Kitsap Bank and opened a line of credit, Jim found a way to move us through the thicket of bureaucratic obstacles created by new banking regulations.

Our Receiving Treasurer, Pam Morton, successfully launched Servant Keeper, a new software for contributions and record keeping, and she has helped train our counters to utilize this program. My thanks for the many long hours she has spent making this valuable transition.

Our church secretary, Linda Robuck, has gotten even better at providing support to me and to the congregation. She seems to be on top of everything, making sure that scheduling, publishing, phone calling, emailing and coordinating events all take place without a hitch.

I'm coming up on my tenth anniversary as vicar of St. Antony's. I'm grateful to God for the privilege of serving among his holy people as we move forward into a new era that lies ahead of us.

Bill Fulton

## **Deacon's Annual Report - 2017**

I am pleased to have the privilege to serve the people of St. Antony who are a loving and open family. I am looking forward to our move into the new building this summer. With our new and independent space, we will have the opportunity to reach out to our community in new and exciting ways. I plan to work with our outreach team to determine how we can make a positive impact on the people of Silverdale.

Deacon Bill Thaete

## **Bishop's Warden Report for the Year 2017 - Charles Smith**

### **Position Descriptions**

The Bishop's Committee (BC) position descriptions were reviewed and updated. The resulting update was published in the Glad Tidings and posted on the bulletin board in the Parish Hall.

### **Transition**

At the 2017 BC retreat, we set a goal to be attentive to the details involved with transitions. We (the BC) have attempted to do so as we worked with the various transitions of 2017, among them

- getting permit applications approved
- moving bank accounts to a bank that still has offices near us
- negotiating an extension to our use of the current building
- introducing Godly Play
- praying the bounds, a new weekly prayer service following the age old tradition of walking the boundaries of a parish (we shrunk it to the boundaries of our new building) and praying for all who are / will be gathered there

### **Mutual Ministry Review**

"In this time of transition to our new building it was decided that we should check how we are doing by comparing to a known benchmark. As a result, this year's Mutual Ministry Review will be very similar to last year's; to see if we have made progress and to see how transition is impacting us, the people of St. Antony's." – June Glad Tidings, Warden musings

There were many interesting comments. Each comment and score was read by the entire BC before being passed to the appropriate commission.

Early on it was decided not to post the survey or its results to the website because we wanted everyone to have the freedom of being as candid as they wanted in making their comments. The tabulated surveys (both the 2017 report and the comparison to the 2016 report) were available shortly after the survey was complete. Copies continue to be available via request to the church secretary.

Some of the responses indicated there is interest in less generalized questions, more specifics that can be answered yes/no. While the format of next year's Mutual Ministry Review has not been decided, the idea to change it has been noted.

### **Shared activity**

Once again, we collaborated with New Fellowship Church for the annual Easter Egg hunt. New Fellowship's youth leadership have taken an interest in learning the details, so they can carry on the tradition after we are in separate buildings.

### **Retreats**

Saint Antony's sent guests and team members to the diocesan Come and See...Go and Tell (a.k.a. Cursillo). We also sent several participants to the Words, Words, Words workshop and began looking at how we could offer a similar retreat at St. Antony's. We decided the time was not right, too many transitions going on right now. We also sent prayers and a team member to support both a spring and a fall Kairos.

### **Missionaries**

Last summer I visited our missionaries, Leroy and Amanda in Uganda. They are doing well and have been working with the Ugandans, South Sudanese and Congolese on a variety of projects.

Charles Smith

## **People's Warden Report for the Year 2017 - Heather Carnocki**

### **First Year People's Warden**

This is my first People's Warden Report and my first year on the Bishop's Committee. I LOVED my first year (introduction) to this position. I was able to attend the annual retreat, monthly meetings, discuss concerns and a few oddball things (i.e. get water samples from the well on the new property for Building Requirements and help with data entry).

The BC service has been VERY REWARDING. The monthly BC meeting starts off with a prayer, followed by a scripture reading, a spiritual discussion and then to the business at hand. We always pray that we make good decisions and take into consideration the full aspect of Church. I look forward to the next two year (BC is a 3 year term). The People's Warden Position description is: Serve as liaison between congregants, Bishop's Committee, and priest, and addresses concerns and suggestions of parishioners regarding church matters. The Peoples' Warden is responsible for conducting annually the Mutual Ministry Review. The Peoples' Warden also supports the following commissions/functions that concern activities of the congregation and outreach to the greater community: Outreach, Welcoming, Parish Life, Faith Formation, Youth, and Lay Pastoral Care.

### **Liaison**

Please note that I am serving as a liaison between Congregants, Bishop's Committee and the priest. If you have concerns, suggestions or questions I would be honored to convey, discuss, or address them with you.

### **Mutual Ministry Review**

Charles lead the MMR this year, I watched closely and look forward to taking the lead on this next year.

Heather Carnocki

## **Communications Report for the Year 2017 - Tovi Andrews**

Contact was made to our “snow birds”, and to our home-bound parishioners to secure the correct email address and postal mail address. This was to hope they all could receive church information, and the Newsletter.

Removed our Narthex bulletin board set up, and any St. A’s wall hangings pertaining to advertising our events and church info. This was to help clear out that room for New Fellowship Church. They purchased our church and want to paint some rooms. Our worship hour times have changed to accommodate NFC, and all our parishioners, and child care, have been notified of the time changes.

Attended the ground breaking ceremony for the new church and collected samples of the earth to save for a Time Capsule.

Advertising the construction of our new church building through the Kitsap news media was begun. Several contacts made to the media over a period of weeks were all ignored. Our diocese picked up on my article about the new church, and placed it in the “Across the Diocese,” Local, National and World News.

In August 2017 the work on our new church began on the 7 acres.

With the help of the BC we put together a budget for a new commission called Hospitality. This is set up as an ad hoc 2-year (2018 – 2019) commission to 1) make arrangements for our new church consecration with Bishop Rickel, and, 2) plan for our first open house reception in the summer of 2018. The Bishop’s Consecration Service with us has been scheduled for Thursday evening on June 21, 2018. Details are being planned.

Working with the Nominating Committee to prepare for the Annual Meeting in January 2018.

Submitted monthly articles in our Newsletter, and attended BC Meetings.

Tovi Andrews

## **Environment Report for the Year 2017 - Beth Rohlfing**

No report as St. Antony’s no longer owns the church facility and grounds.

## **New Facilities Report for the Year 2017 - John Stockwell**

The 2017 year has been very exciting. All construction permits have been received and construction has started on the new church building. Another exciting addition to the project is the Event Shelter. This construction is also underway. Many thanks are offered to this congregation for the level of support and financial commitment to both the church construction through the Capital Campaign and the extraordinary two-week fund raising for the Event Shelter. The amazing generous matching gift of \$25,000 toward the shelter made the dream a reality.

As Construction progresses two schedule adjustments have been made. The county delayed construction start by 6 weeks due to overstating occupancy level for a full building. This was resolved by a hearing with the executive director of the Department of Community Development. The second was weather delayed by one week. The pouring of the slab flooring was delayed because of rain. As of January 2, 2018, the slab has been poured. Lumber has been delivered on site and framing shall begin. The rain delay was one week. As of this date we are still scheduled to receive the completed project in the middle of May 2018.

The Capital Campaign has been a wonderful success. This 3-year commitment by the congregation showed the extraordinary love and generosity of the St. Antony congregation. The ability to raise nearly \$480,000 will truly allow God's work to emanate from our new church building into the Silverdale community. There are so many hopes and plans for use of the Event Shelter. It is all very exciting.

The Transition Sub Committee is working to set the plans in place for the relocation of items from our current location to the new church. Please be sure to offer your assistance when asked to pack up and help move items to the new church. Large items such as the organ will be professionally moved.

I want to personally thank all the individuals that have and are still working on the New Facilities Committee. There have been so many good questions raised and answers sought so as to make this whole project come together. The many hands have made to work light. And we have had fun also!

Gather Grow and Go – In the name of Christ Jesus,

John Stockwell-New Facilities Chairman

## **Outreach Report for the year of 2017 - Olivia Stalter**

The Outreach Committee thanks all of the parishioners at St Antony's for contributing a portion of their pledges and open plate offerings to Outreach in the community. Because of your generosity \$3500 was donated to several local charities. Additionally \$1200 was donated to The Lord's Diner from The Brandenburg Memorial Fund. Throughout the year the Outreach Committee sent funds to support two food banks, Stand Up for Kids, Kitsap Rescue, Take it to the Streets, Coffee Oasis, Kitsap Community Resources, YWCA Alive Shelter, Salvation Army, Habitat for Humanity, School Back Pack Program, and the energy fund through KCR. Occasionally the committee invites speakers from charities to share their programs and needs. We ask all to feel free to suggest a local charity that you would like to see considered for donations from St. Antony's.

Marin Mash for the Outreach Committee

## **Parish Life Report for the year 2017 - Loretta McGinley and Heather Carnocki**

This month I am stepping down from the Parish Life Commission after having served on the St. Antony Bishop's Committee for three years. I feel blessed to have served on the BC, and appreciated the opportunity to help with planning for our vibrant parish. Here's a summary of some of the activities of Parish Life in 2017:

**Pastoral Care Team** - There were monthly meetings to review pastoral care needs of church members. The team assumed responsibility for sending care cards, and providing occasional care calls, visits, transportation and meals to parishioners, upon request. There is a need for additional volunteers to assist with pastoral care. Responsibility for coordinating the Pastoral Care Team will be shifted to the new BC Parish Life Commissioner.

In March, Mari Van Court from the County Citizen's Advisory Council on Aging provided a presentation on caregiving to interested members of the congregation. A presentation on services available through the County Office of Aging and Long-term Care is scheduled January 14th, 2018. Thanks to Gail Ferguson for helping to set up these events.

**Lay Eucharist Visitors** - Due to an increased request for home visits, two Lay Eucharist Visitors (LEV's) were scheduled each Sunday - a primary and backup visitor. A third Eucharist kit was purchased to accommodate increased requests. Tovi Andrews stepped down from this ministry, and Caroline Segrist will return when she gets back from an extended out of state trip in the spring. Emori Moore and Penny Whitney received training from Father Bill and were licensed by the Diocese to serve as LEV's; they will begin to serve as Eucharist Visitors this month. Declan Jarry will be trained as an LEV in the near future. Frequent Eucharist visits were provided to our homebound parishioners unable to attend our regular church services.

**Coffee Hour** - Sarah Rogers continued to coordinate this important ministry for a third year in a row. Sincere thanks to Sarah for her able coordination of our Sunday coffee hosts; she is stepping down from this role in 2018.

**Lenten Soup Suppers** - There were five Lenten soup suppers held on Wednesday evenings in March and April following an evening Eucharist service. Blessing for Married Couples - On 29 April nine couples attended a marital blessing service at the church, followed by an enjoyable dinner at Aladdin's.

**Tailgate Party/Kitsap Pumas** - Fourteen parishioners attended a tailgate party at the Fairgrounds parking lot, and then enjoyed an evening of soccer with the local Kitsap Pumas on 8 July.

**Annual Church Picnic** - In spite of rain the annual picnic was a success, with over 70 people in attendance. Many people pitched in to help with set up and clean up. Struggles with tents may be a thing of the past once we're in our new church home.

**Ladies Tea and Crumpets** - The church hall was transformed into a ladies tea salon on 18 November (thanks to Tovi Andrew, Sylvia Campbell and Loretta McGinley). Thirty women attended this event, and enjoyed fun and fellowship while sipping tea, nibbling on sweets and tea sandwiches. There was interest in future women's events at St. Antony's.

**Cookie Exchange and Singalong** - On 17 December, 18 church members gathered for a Christmas cookie exchange. Thanks to John Stockwell, Mark Westin and Shane Carlson for providing the music. Some among us were even inspired to dance and hop to the songs!

Loretta McGinley

## **Stewardship & Finance Report for the Year 2017 - Jim Foley**

Jim will be including the Stewardship report during his Finance presentation at the Annual Meeting.

## **Welcoming Report for the Year 2017 - Sarah Rogers, Beth Rohlfing**

The Welcoming Committee met several times over the course of the year, with a primary goal of creating a new Welcoming Brochure that includes our new worship times and the extensive list of programs that we offer at Saint Antony's. The new brochure uses a bi-fold format that is easy to edit and update as items change, and is easy to print and fold. It will be quick and cost effective to keep the brochure up to date with all the changes that will be occurring over the next year! All new visitors should be encouraged to take one. They can be found in the Narthex.

Submitted by Beth Rohlfing and Sarah Rogers

## **Youth Report for the year 2017 - Aina Zabinski**

In 2017, the youth of Saint Antony's participated in several activities, as well as new faith formation and faith education.

Youth provided the annual Spaghetti Dinner on February 11th, 2017 and succeeded in raising funds for the youth group of St. Antony's.

Youth also participated in an egg hunt on Easter Sunday.

Through Godly Play, a newly adopted Sunday School program, our younger youth members learned about the Episcopal Church and God through creative story telling, liturgical actions, silence, and wondering. The wonderful materials for the program help engage the children in learning, but St. Antony's still does not have all of the needed materials although we have made progress. Congregation members can still contribute to materials for Godly Play, and if anyone is interested they can talk to Kathy Little, Mary Zabinski, or Emily Nickerson.

Our older youth have started a new faith formation group, Rite 13. This is a program similar to Journey Through Adulthood but is tailored to incorporate 13 year olds. It is lead by Beth Rohlfing and Fr. Bill Fulton, and it is scheduled to continue into next year.

Youth lead the service on October 29th for Youth Sunday.

Youth participating in Rite 13 visited the Living Nativity in early December, and had a blast.

The Christmas Pageant was performed on December 17th, and showed the hard work that the youth had put into it. It was written and directed by Benjamin Wentworth and Aina Zabinski, and costumed by Kate Zabinski and Christina Wentworth.

The youth look forward to future activities and continuing youth programs, although the youth will not be officially represented in the BC next year due to lack of nominees.

-Aina Zabinski

## **Bishop's Committee Candidate Biographies**

BC adult position (three-year term), need to elect 3

### **Tovi Andrews**

For a short form bio: Since the 1990's I have been an Episcopal Franciscan interested in the well being of all people. Past education in universities includes Commercial Law and Instruments, Aero Space Tech, Toastmasters, and Business Ethics. Some areas of employment have been in banking, Alaska Oil Pipeline, and Naval Undersea Warfare. In the Episcopal Church I have served as Convention Delegate and Alternate, Sr. Warden and Jr. Warden on Vestry, search committees, Eucharistic Visitor and Minister, new church Design Committee, and other various volunteering projects. I look forward to the years ahead here at St. Antony's with a positive and grateful heart.

### **Blaine Morgan**

I am Member St Antony Episcopal Church, 63 Years old, Widowed, live in Keyport Wa. and retired from Federal service 2013 after 41 years. I have three sons, a daughter and son in law and three grandsons all who live in Washington state.

I volunteer at the Poulsbo Fishline Community Support Center three day a week and this year I am starting a garden to table farm. I am previously a Member of St, Antony's Bishops Committee and held the positions of Bishops Warden and Outreach Chair.

### **David Wilkinson**

One of the gifts bestowed upon me by God was the talent for administration. This gift was used by me many times over as I advanced through my 35-year career with the United States Postal Service. This talent allowed me to successfully manage people and financial resources, oversee the collection of and response to customer needs, and coordinate multi-million dollar projects. At this time, I feel this talent could be used for God's purpose and why I am putting my name forward for consideration to serve on the Bishop's Committee.

## **Delegate Candidate Biographies**

Need to elect 1 female and 1 male

### **Maggie Scott**

My journey in the Episcopal Church began when I was born and baptized at the age of 3 months. I have experienced the Church actively, as an adult, in two dioceses (Olympia and Spokane). Growing up as an Army Brat, I experienced the Church in several states. I also experienced the worldwide Anglican Communion in two countries. All of this has informed my love for the Church "beyond borders." Attending Diocesan Convention, as a visitor or as a delegate, is an awesome way to be present: to listen, observe and take in all that the Body of Christ has to offer in our corner of the world and beyond...and, to Break Bread together. It would be an honor to represent St. Antony's at Convention.

### **Declan Jarry III**

Called into God's service at a young age, I began my ministerial career at the age of 16 as Interim Pastor of Oasis Baptist Church, which was founded by my great Grandfather 40 years earlier. I fulfilled this role for 18 months. I earned my way through college working as Associate Pastor, Minister to Youth, in two of Little Rock, Arkansas' larger Baptist churches. I attended Southwestern Baptist Seminary in Fort Worth for three years, leaving the Baptist faith because of the rise of extreme fundamentalism.

I fell in love with the liturgy and open-minded thoughtfulness of the Episcopal Church where I served on numerous Vestries and multiple lay positions, (Acolyte, Lay Eucharistic Minister, etc.). In the early 1990's I sought holy orders as an Episcopal Priest but was denied because I was gay.

God's call to ministry was still strong, so I joined the Old Catholic Church, a European Branch of the greater catholic tradition and a in communion with the Church of England and the Episcopal Church. The Old Catholic Church is like the Episcopal church in theology and liturgy, but sexuality and sexual orientation have not been issues since the early 1900's. Clergy can marry, women can be priests and one can be gay and still be an Old Catholic Priest.

I was ordained an Old Catholic Priest on January 6<sup>th</sup> 2001, and served as Vicar of Christ Church, Glenn Dale, MD, in an unpaid ministry to the elderly. I retired in 2016 due to ill health. I returned to the Episcopal Church shortly before leaving Maryland and journeying to Washington. Saint Antony's is my spiritual home and I am blessed to serve her people any way I can, as a Choir member, Acolyte, Lay Eucharistic Minister, Lector, and Healing Prayer Intercessor.

I pray you will support me as a candidate for the position of Delegate to the Diocesan Convention, to which I will bring the loving values and vision of the people that make Saint Antony of Egypt such a wonderful community of faithful believers.

### **John Teller**

I was born in Texas, raised and schooled in the Lutheran church. My ten plus year stint in the Navy took me many places. I ended up in the great northwest, loved it, and decided to stay. Here I married and raised children. I attended Christ Memorial church (now Gateway) in Poulsbo for over twenty years. After this time, my wife (Jane) and I decided to change churches. Jane found St. Antony's, attended, and told me about it. After attending my first service at St. Antony's, I realized a return to a liturgical service was important to me. I very much like St. Antony's and deeply desire to grow in my faith and also in the church. To that end, I have informed Father Bill I would like to become a Eucharistic minister, and would also like at this point to be considered for St. Antony's delegate to the Diocesan Convention.

## **Alternate Delegate Candidate Biographies**

Need to elect 1 female and 1 male

### **Allison Carlson**

I am Allison Carlson and I am asking to be the alternate delegate to the Diocesan Convention of 2018. Shane and I have been attending St. Antony's for about 8 years. In the past and present you might have seen me serving as a greeter, usher, providing food for fellowship hour and helping with the children during Godly Play. I have not attended a convention before, which is why I am asking to be the alternate. I want to learn more about convention and if I don't attend as an alternate, I plan on attending as an observer.

Sincerely, Allison Carlson

### **Kristen Robuck**

I have attended an Episcopal church my whole life. I was at Grace Episcopal in the bay area of California for my first 11 years. After moving up here in 1994, I started going to St. Antony's, and have been here ever since. I've served as a Jr. and Sr. acolyte, attended JYC and HYC, worked the nursery during church service for a few years, and was the "Youth Director" for our Capital Campaign in 2014. I look forward to being an alternate delegate for our Diocesan Convention in 2018.

**Fund for NEW building upkeep/maintenance.** Totals as of 30 Nov 2017  
("Endowment Fund" is in the Diocese Investment Fund (DIF))

Initial principle given in Nov 2002 was \$2000.00

Value of fund in DIF as of 30 Nov 2017:	\$6,451.57
Principle amount as increased by CPI's:	<u>\$2,910.27</u>

**Amount over principle available:                    \$3,541.30**

**Fund for Outreach.** Totals as of 30 Nov 2017:  
("Outreach Endowment Fund" is in the DIF)

Initial principle given in Dec 2004 was \$15,000.00

Value of fund in DIF as of 30 Nov 2017:	\$29,993.03
Principle amount as increased by CPI's:	<u>\$19,887.12</u>

Amount over principle:	\$10,105.91
Less 2017 donations to The Lord's Neighborhood Diner (LND)	<u>-\$ 1,200.00</u>

**Amount over principle now available:            \$ 8905.91**

Consumer Price Indexes (CPI) used:

2.3% for year ending 31 Oct 2012

0.6% for year ending 31 Oct 2013

2.1% for year ending 31 Oct 2014

1.2% for year ending 31 Oct 2015

2.4% for year ending 31 Oct 2016

**3.0% for year ending 31 Oct 2017**

**Please consider leaving a bequest in your will to St. Antony's  
where your gift will keep on giving in your memory.**

(Bequests large or small provide for future ministries that contribute to a stronger faith community at St. Antony's.)

**"For where your treasure is, there will be your heart also."    Luke 12:34**

**Chris Crowson**

**Endowment Board (Chris Crowson, Jean Mackimmie)**

## 2017 ALTAR GUILD FUND REPORT

**Checking Account Balance 12/31/2016** **\$1833.42**

Contributions	\$3083.00
Transfer from Gen. Fund to open Kitsap Bank Acct.	1250.00
<b>TOTAL</b>	<b>\$4333.00</b>

### Expenditures

Altar Flowers and supplies	869.32
Lilies/palms	216.70
Poinsettias	209.75
Worship supplies (wine, lamps, oil etc.)	491.87
Calendars	43.00
Diocesan Altar Guild Dues (3 yrs.)	30.00
Kitsap Bank Fees (checks, stamp)	138.27

**TOTAL** **\$1998.91**

**Checking Account Balance 12/31/2017** **\$4167.51**

Diocesan Investment Fund (last report 11/30/2017) \$4,860.06

Respectfully submitted

Ruth Lindstrum, Altar Guild Fund Manager

The Altar Guild is most grateful and appreciative for your generous donations throughout the year and for our Flower Guild which provides a wonderful service. We offer our sincere thanks to all who donate supplies and time toward the making of Communion Bread, the Advent Candles and everything else to Glorify the Lord each week. THANK YOU! RL

**Capital Campaign Report for the Year 2017 - Sarah Rogers**

We did it! What an amazing 3 years it has been! Thinking back to 2014, and wondering if our little church could even raise \$250,000... To the kick-off celebration... To where we stand now, 3 years later, with a lofty pledge goal of \$467,227 that has been fulfilled in surplus!

2017 marks the end of the giving portion of the *Building to Serve: God's Field of Dreams* capital campaign. I am so excited to report that we have reached our pledge goal! Not only did we fund the building of the church, but when we needed it most, you came forward and funded the building of the pivotal Event Shelter. Our proceeds were matched up to \$25,000 and we donated (in under a month I might add) \$31,036! The Event Shelter is fully funded and being built in conjunction with the church building!

I want to put special attention on how close we came to making our pledge goal; only 1% over our pledged goal. This means that everyone's contribution, no matter the size, got us to our goal. We literally could not have done it without a single one of you! So I want to thank everyone for the time, effort, commitment, faith and money you all put into this capital campaign. I cannot wait to celebrate the Festival of Harvest with you all in our new church building later this year! Thank you all again so very very much! As great as 2017 was, 2018 will be even better!

As always if you have any questions regarding the capital campaign, your pledge statements, the ongoing building project or the future of fundraising at St. A's please ask!

Pledged Goal Amount:	\$467,227
Money Raised in 2017:	\$96,879
Total Raised:	<b>\$467,767</b>
Surplus:	\$540
Event Shelter Campaign:	\$31,036 (plus matched \$25,000)
Total Money for Event Shelter:	<b>\$56,036</b>
Total Money Received 2017:	\$127,915

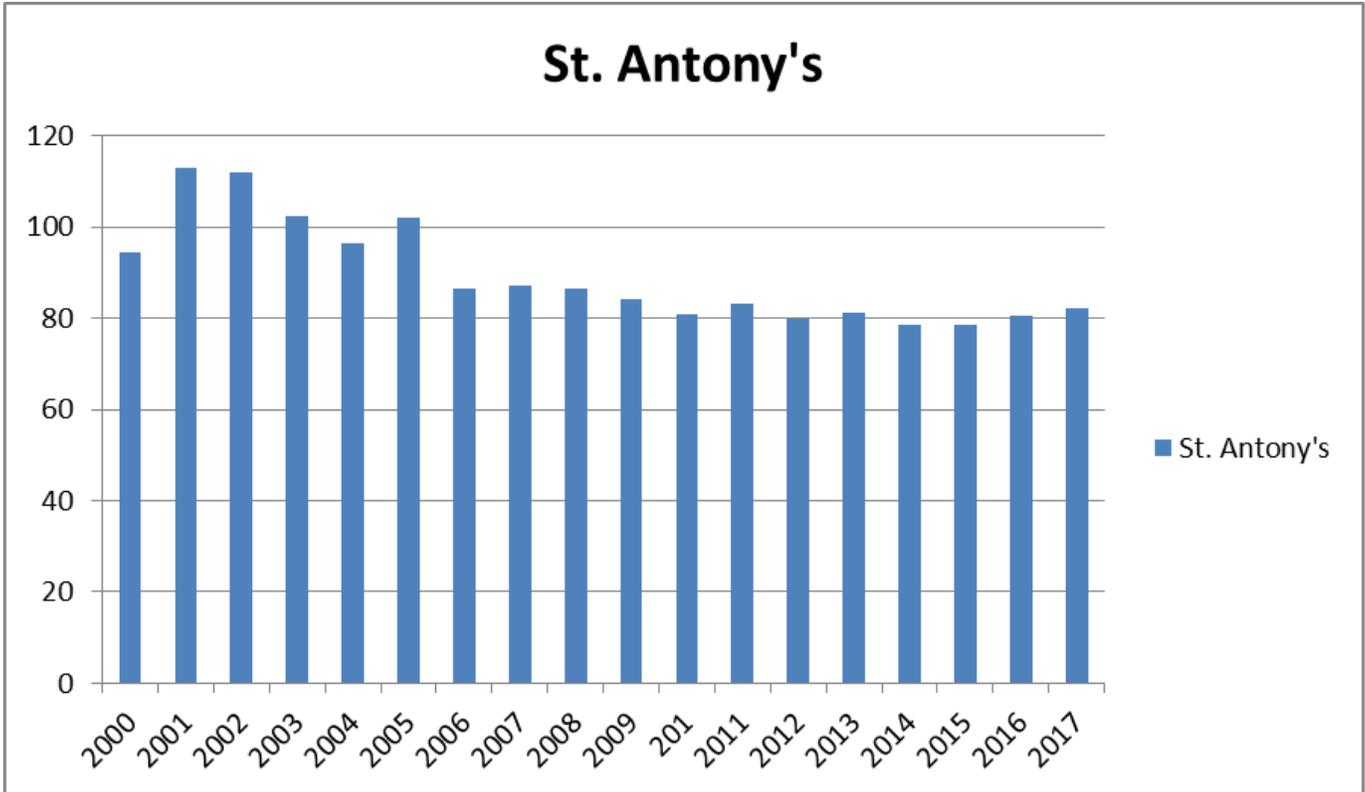
*"Celebrate the Feast of Harvest with the firstfruits of the crops you sow in your field."*

*-Exodus 23:16*

Sarah Rogers  
Capital Campaign Chair

# Annual Attendance Chart

## St. Antony of Egypt Episcopal Church



Year	2000	2001	2002	2003	2004	2005	2006	2007
Attendance	94.3	112.8	111.8	102.5	96.5	102.1	86.5	87.0

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	<b>2017</b>
Attendance	86.4	84.1	81.0	83.1	79.9	81.2	78.6	78.4	80.4	<b>82.1</b>