

BISHOP COMMITTEE REPORTS

June 2017

VICAR'S REPORT – Bill Fulton

Permits obtained!

I'll let John Stockwell fill you in on the details, but it's cause for celebration!

Sunday School and Acolyte Recognition June 11

Many thanks to Sarah Rogers for her brilliant idea to make a plaster cast of all the kids hands to present to Melanie. We'll also have a photo collage created by Carmen Morris and a cake.

Possible rent increase for house on new property

In light of the fact that rents have been going up steadily in Kitsap County, David Sorrell and I recommend that we increase the rent for the house from \$1500 a month to \$1550 a month starting in August.

Godly Play plan

We are ordering the first four Godly Play program books. We'll make a decision on which of the Godly Play story boxes we will build or buy, then we will start working on that. We'd like to have several story boxes in places for Sunday School to start in the fall.

Picnic and Joint Service

As we near the August 14 picnic and joint service, we need to think about the details.

Progress on inspection Items

We have yet to replace the electrical panel outside the parish hall door.

Mutual Ministry Review

My thanks to Charles Smith for spearheading this effort. I'm looking forward to seeing the results.

Donnie's Baptism on Pentecost Sunday

I thought we had a delightful baptism of Bonnie Foley's baby and did a good job of welcoming DJ's family to our church. My thanks to Dick Scott for performing the baptism. The Sunday previous, I told New Fellowship Church that the length of the service would likely go over our usual hour, and they were quite gracious about our lateness.

Joan Willoughby move

My thanks to Gail Campbell-Ferguson, Loretta McGinley, Nancy Ladenberger and others who helped Joan Willoughby transition from her apartment at Vintage Apartments to The Cottage in Bremerton. I think we've been a good support system for her.

Kaye Mckerchar Memorial Service May 21

I thought we did a great job of welcoming Kaye Mckerchar's family and friends for her memorial service on May 21. Her ashes are now in the Columbarium alongside her husband, Walt.

Graveside service May 13

Upon the request of the Canon to the Ordinary, I performed a graveside service on June 13 for Connie Mallory from California.

Change in Vicar's Day Off

I'd like to change my day off from Friday to Mondays for the months of July and August so I can take advantage of the time for hiking.

TREASURER'S REPORT – Jim Foley

Giving is almost exactly on budget YTD. The spend for utilities has been higher than expected as we close the accounts and settle the remaining amount due because of being on budget plans. As appropriate, these amounts were prorated and deducted from the month's rent to NFC. We are still in the black YTD by \$2,217.36, but in the red for May by **(\$1,873.82)** due in large part to the aforementioned. We are also carrying a liability of almost \$1,500 in unspent budgeted outreach as there have been no requests made yet from the Outreach Committee.

BISHOP'S WARDEN – Charles Smith

The preparations for the Mutual Ministry Review (MMR) are complete and the survey went out this last Sunday. In the coming weeks I will be preparing, not only to tabulate the responses like last year, but also to compare this year with last year. A few questions were reworded based upon feedback received last year; however, most of the questions use the same wording making it a straight up comparison.

MMR surveys are due June 25th. I hope to have the reports available before the July Bishop's Committee meeting. We need to decide whether to make one or both reports available in paper format, as it can be a lot of paper. Last year we decided not to put it on the website as that is public; however, we did send out a parish wide e-mail indicating that those who desired an electronic copy should contact the vicar directly.

PEOPLE'S WARDEN – Heather Carnocki

No report.

PARISH LIFE – Loretta McGinley

- Please consider who may benefit from a care card this month.
- Lay Eucharist visits were provided to Herb Hammond, Eleanor Brooke, Vivian Durfee, Carolyn Sorrell and Joan Willoughby.
- On 15 June there will be a breakfast meeting of Lay Eucharist Visitors to review how the program is going and to discuss possible improvements/changes.
- There will be no Pastoral Care Team meeting in June; next meeting will be 22 July.
- At the last BC meeting, a Kitsap Blue Jackets tailgate party was suggested as a church outing for July. However, the Blue Jackets are no longer in Kitsap County. Other options for an outing could be: Tacoma Rainiers game, Saturdays 15 or 22 July at 7:05 OR Fridays, 14 or 21 July. Friday games would be followed by fireworks. Group rate tickets are \$13 and include admission, hot dog and drink. OR.....a local Kitsap Pumas soccer game at the Kitsap Fairgrounds on Saturday, either 8, 15 or 22 July. Group rate tickets are \$5.00.

ST. A'S YOUTH – Aina Zabinski

Recently, the youth group participated in making a surprise for retiring Sunday school teacher Melanie Reader, as recognition of her service to us.

The youth group will also be organizing and setting up the coffee hour for Father's Day (that's June 18th); Dad's will enjoy a sweet treat served by the youth.

NEW FACILITIES – John Stockwell

So much has occurred since the last report. After inquiring of diocesan staff and resending documents to D-House, the documents have been signed, notarized and returned for delivery to Kitsap DCD. The "Pre-Construction" conference was scheduled and held at the DCD office June 1, 2017. The meeting was successful and we now have in hand the Site Development Activity Permit (SDAP). This allows St. Antony's to begin the dirt work on the new site. At this time the building permit is being held, as DCD had not received a "Water Availability" letter from Silverdale Water. This letter was written on June 2 and delivered to DCD for their review. Building permit should be available this week following review of availability letter. The project is listed as "Technically Complete" with DCD. Four documents from Silverdale Water have been forwarded the D-House for review and signature. These are the Cover Letter with construction requirements, Construction Agreement, Construction Bond, Schedule of Charges for construction. These documents have been forwarded to Judith Andrews for review and to be signed by Barb Fox. I will continue to monitor the status of these documents. I am scheduling a meeting with contractor, Bruce Berkimer, to finalize construction cost so that AIA107 Construction Contractor agreement may be completed and sent to D-House for signatures.

I have emailed Rollie Dawson (diocesan over site representative) and updated him on the status of our project.

If you are interested in viewing the current plans please follow this link <https://filecloud.rfmarch.com/url/qoyaugtnjsup>

COMMUNICATION – Tovi Andrews

No report.

WELCOMING COMMITTEE – Sarah Rogers

No report.

OUTREACH COMMITTEE – Olivia Stalter

No report.

ENVIRONMENT – Beth Rohlfing

No report.